

12. The Authority's Annual Plan 2011/12

Purpose of report

1. To adopt the draft Authority Plan 2011/12 and approve for publication.
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Recommendation

The Policy and Resources Committee recommends that the Authority adopts the draft Authority Plan 2011/12 and approves for publication.

Summary

2. As part of our corporate planning process the Service produces an annual Fire Authority Plan. (The draft Plan is attached as a separate enclosure).
3. The plan provides an overview of the Authority, including strategic objectives and priorities for 2011-12. It also details our key achievements during 2010-11.
4. The document aims to communicate our achievements and plans to all of our stakeholders and it also serves to inform other agencies in the public, private and voluntary sectors that will be looking for opportunities to engage in local partnership initiatives supporting the Fire and Rescue Service.
5. The Policy and Resources Committee considered the draft Plan in detail on 8 June 2011 and recommended that the draft Plan be approved for publication by the Authority.

Financial Considerations

Consideration	Yes/No	Reference in Report i.e. paragraph no.
There are financial issues that require consideration	Y	The whole report

Legal Considerations

Consideration	Yes/No	Reference in Report i.e. paragraph no.
There are legal issues e.g. contractual and procurement, reputational issues that require consideration	Y	The whole report

Additional Considerations

6. The table below sets out any additional issues arising from the proposals contained in this report and identifies the relevant paragraphs in the report where such issues are addressed.

Consideration	Yes/No	Reference in Report i.e. paragraph no.
Resources (e.g. Assets, ICT, Human Resources, Training & Development, Sustainability).	Y	The whole report
Strategic Policy Links (e.g. IRMP, Authority Plan, Equality & Diversity, Partnerships, Environmental Impact).	Y	The whole report
Risk Management / Health & Safety (e.g. risk management and control measures, risk register score).	N	
Consultation with Representative Bodies	N	

Supporting Information

Appendix 1 - Hereford & Worcester Fire and Rescue draft Authority Plan 2011/12

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