




























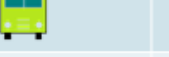



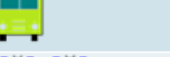







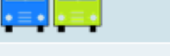











FRA Meeting 1 October 2014 – CRMP 2014-20 report

APPENDIX 1

Fire Station	Current status	CRMP proposal*	Option 1	Option 2	Option 3	Option 4	Option 5
Hereford							
Worcester							
Redditch							
Ledbury							
Tenbury							
Kidderminster		no change					
Bromsgrove		no change					
posts removed	- wholetime	44	51	38	40	39	39
	- retained duty	20	14	14	14	14	14
new posts	- retained duty	0	5	10	0	5	5
Total Savings		£1.666m	£1.782m	£1.430m	£1.401m	£1.416m	£1.416m
Savings Shortfall				-£0.236m	-£0.265m	-£0.250m	-£0.250m
<p><i>Assumptions:</i> * CRMP proposal assumes standard crewing of 5 for the 1st fire engine. Options 1-5 assume standard crewing of 4 for the 1st fire engine; DD pump crewed at night by RDS, 5 RDS per pump required. Options include removal of 2nd RDS pumps at Ledbury and Tenbury Wells = a saving of £0.091m and removal of 14 RDS posts. If Droitwich, Evesham and Malvern also have standard crewing of 4 = a further saving of £0.265m and removal of 6 WT posts. No use of Reserves in CRMP proposal or Options.</p>							
<p>key:  wholetime WT  day crewing plus DCP  day duty pump (retained duty at night) DD  on-call (RDS) OC</p>							

See separate 'Notes on CRMP Options' for discussion of pros and cons of each Option