

APPENDIX 2

Post	Ratio	Current Salaries £		to Match Grey Book	Allowance Review	at top 50% £	
CFO	100%	146,038	6,390	152,429		152,429	163,465
DCFO	80%	116,831	5,112	121,943		121,943	130,772
ACFO	75%	109,529	4,793	114,321		114,321	122,599
DoF (Treasurer Supp)	60.1%	87,769	3,841	91,610		91,610	98,242
		3,000		3,000	6,161	9,161	9,824
		90,769	3,841	94,610	6,161	100,771	108,067
ACO	60.1%	87,769	3,841	91,610		91,610	98,242
		550,936	23,976	574,912	6,161	581,073	623,145
difference					6,161		42,072
Budget Provision		574,912		574,912		574,912	574,912

Salaries are steady state and exclude back-pay and Pensions/Nat Insurance costs