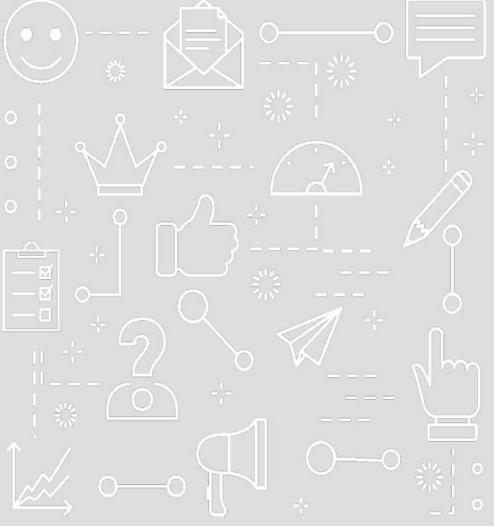


Performance Report



Quarter 1 2023-24 (01 Apr – 30 Jun 2023)
Report of the Assistant Chief Officer / Director of Prevention

Incident Overview Q1 2023-24 (01 Apr - 30 Jun 2023)



Total

Change since Q1 2022-23

1,966

1 +6%

Increase of 6% on Q1 2022-23. The Service also attended 10 'Over The Border' incidents.



445

↓ -10%

Decrease of 10% on Q1 2022-23.



588

+10%

Increase of 10% on Q1 2022-23.

Special Services



933

+14%

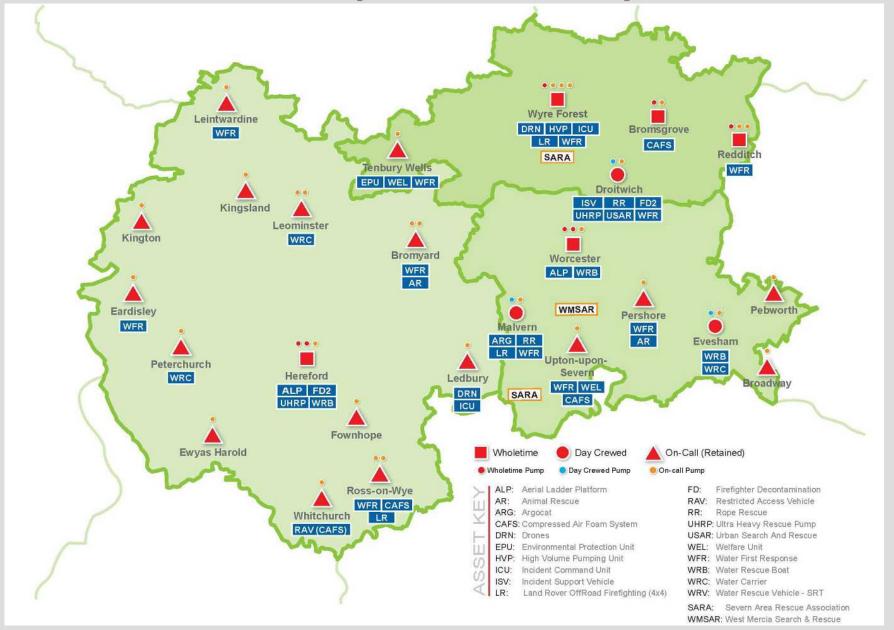
Increase of 14% on Q1 2022-23.

District Overview

Incidents per District Q1 2023-24

| | Fire | Special Service | False Alarms | All | Change since Q1 2022-23 |
|----------------|------|--------------------|-----------------|-------|----------------------------|
| North District | 191 | 241 | 384 | 816 | 1 +4% |
| South District | 149 | 213 | 336 | 698 | 1 +4% |
| West District | 105 | 134 | 213 | 452 | 1 +15% |
| Total | 445 | 588 | 933 | 1,966 | 1 +6% |

Asset location (June 2023)





Fire Prevention
Checks Completed

Q1 2023-24

Q1 2022-23

Home Fire Safety Visits

1,988

1,069

Home Fire Safety Visit Feedback Q1 2023-24

Proportion of Positive Responses

100%



The number of Home Fire Safety Visits have continued to increase and the number of referrals from partner agencies gain momentum.

The increased capacity within the Prevention department is really starting to show its value, with a significant increase in the number of Home Fire Safety Visits able to be completed.

We continue to work closely with partner agencies and gather feedback from service users on visits we undertake.

Protection



| Inspections Completed | Q1 2023-24 G | Q1 2022-23 |
|---------------------------------|---------------|------------|
| Risk Based Inspection Programme | 451 | 209 |
| Total Enforcement Activ | ity 19 | 21 |
| Specific Post Fire Audit | 47 | 41 |

Fire Safety Full
Audit Questionnaire

Q1 2023-24

Proportion of Positive Responses

87.50%

The Risk Based Inspection Programme (RBIP) are inspections carried out by specialist qualified Fire Safety staff.

The Advice/Concerns Log generated 120 requests for help during this Quarter.

The department is proactively identifying business leads to highlight their fire safety responsibilities and offer support and signposting where needed.

Response - Fires



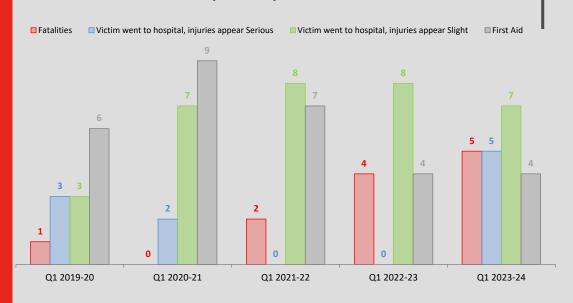
Primary Fires

208

| Primary Fires | Q1 2023-24 | Q1 2022-23 | Change | |
|---------------------------|---------------|---------------|----------|--|
| Building Fires | 146 | 134 | +12 +9% | |
| Outdoor Fires | 25 | 41 | -16 -39% | |
| Vehicle & Transport Fires | 71 | 59 | +12 +20% | |
| Total | 242 | 234 | +8 +3% | |

The number of Primary Fires has risen by 3% compared to Q1 2022-23.

Primary Fire - Injuries and Fatalities



Secondary Fires

94



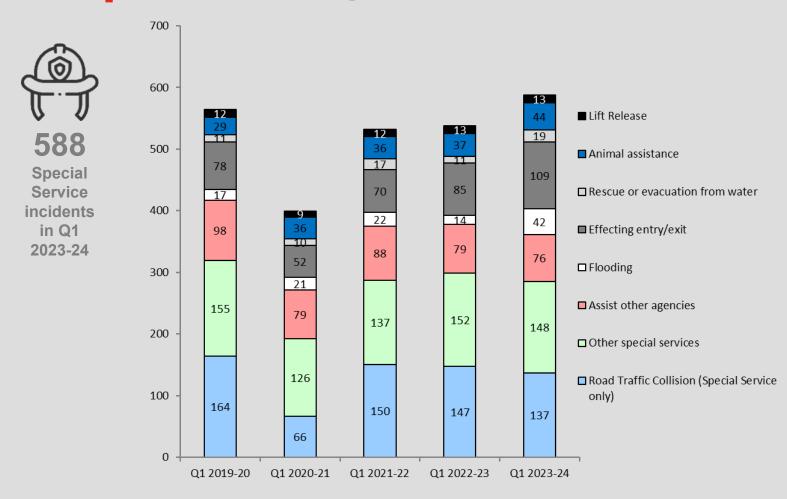
| Secondary Fires | Q1 2023-24 | Q1 2022-23 | Change | |
|---------------------------------|---------------|---------------|--------|------|
| Grassland, Woodland and Crop | 93 | 125 | -32 | -26% |
| Other Outdoors (including land) | 58 | 57 | +1 | +2% |
| Outdoor Structures | 26 | 46 | -20 | -43% |
| Buildings & Transport | 10 | 14 | -4 | -29% |
| Outdoor Equipment & | 7 | 4 | +3 | +75% |
| Machinery | | | | |
| Total | 194 | 246 | -52 | -21% |

There was a 21% decrease in Secondary Fires compared to Q1 in 2022-23.

There were 11 incidents in Q1 2023-24 where more than 5 pumps attended. These were 9 primary fires, 1 special service and 1 False Alarm.

Unfortunately, there were five fatalities in primary fires recorded in Q1 2023-24.

Response – Special Services



RTC (SSEC only) means that a road traffic collision was classified as a special service incident type; if a fire was associated with a road traffic collision, then the incident would be classified as a fire and not included here.

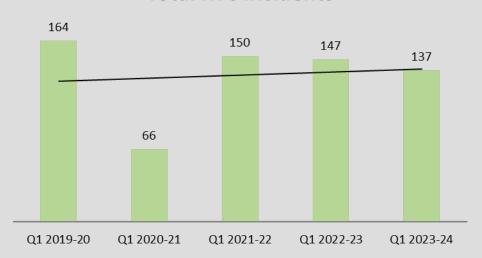
Other special services includes the following categories: Other Transport incident, Other rescue/release of persons, Making Safe (not RTC), Removal of objects from people, Removal of people from objects, Suicide/attempts, Medical Incident - First responder, Medical Incident - Coresponder, Evacuation (no fire), Water provision, Advice Only, Stand By, No action (not false alarm), Hazardous Materials incident, Spills and Leaks (not RTC).

Response – Road Traffic Collisions

Total RTC Incidents

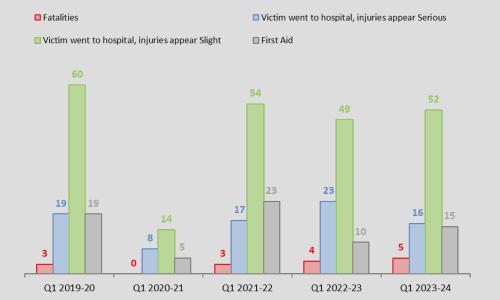


137 RTC incidents in Q1 2023-24



The number of RTC incidents remained similar to the previous two years.

RTC - Injuries and Fatalities

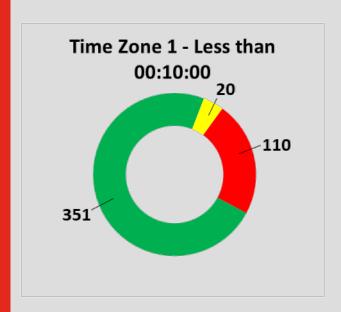


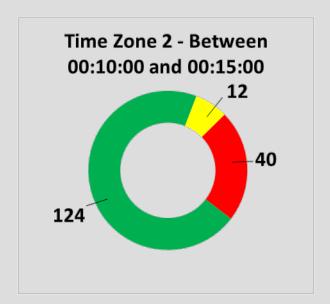
The number of fatalities from RTC incidents for Q1 2023-24 are similar to the previous year at five.

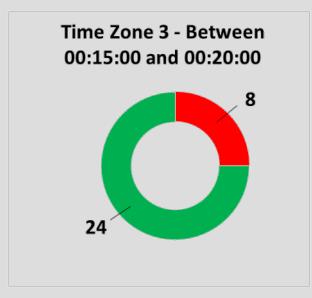
Response — Attendance Performance Measure (APM)



Incidents evaluated for the APM - 689
Incidents that did not meet the APM - 190







| Not Met - Incident | location outside of | own Station ground |
|--------------------|---------------------|--------------------|
|--------------------|---------------------|--------------------|

Not met (Other reasons)

Met

No. of incidents

| Top 5 | reasons | for | not |
|-------|---------|-----|-----|
| meeti | ng the | | |
| Atten | dance | | |
| Perfo | rmance | | |
| Mose | uro | | |

| 1. | Road obstruction/Traffic conditions etc | 42 | |
|----|---|----|--|
| 2. | Turn in time (On-Call and Day crew at night only) | 39 | |
| 3. | Incident location outside of own station ground | 32 | |
| 4 | Difficulty in Leasting in the distance | 40 | |

4. Difficulty in locating incident address 16
5. Incorrect or insufficient information passed to 15

Fire Control on initial call

Response — On-call Appliance Availability



First On-call Appliance

79.72%

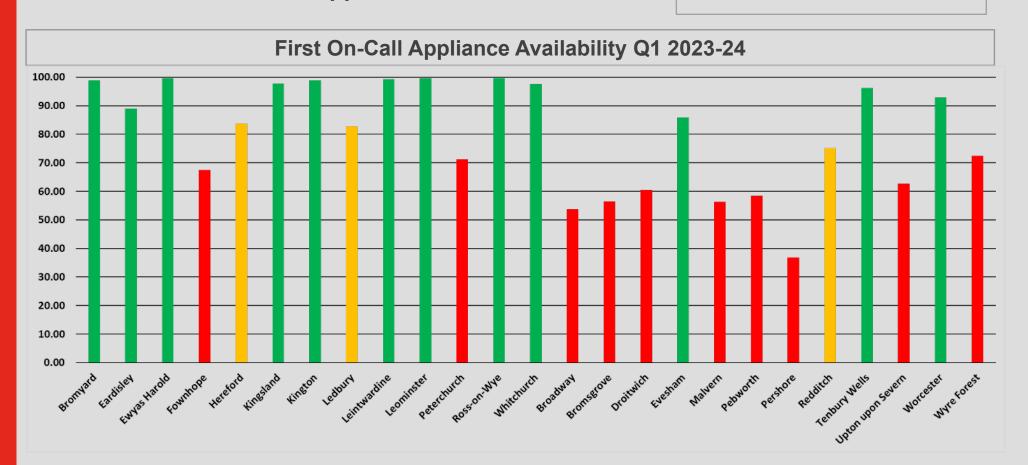
Appliance
Availability
Q1 2022-23

First On-call

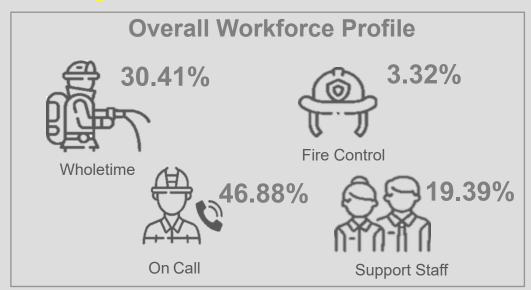
82.44%

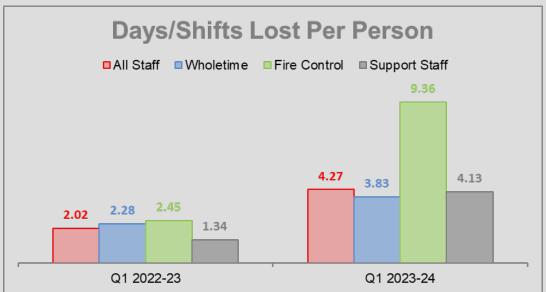
All On-call Appliances

68.69%



People





Equalities



2% increase in female representation since Q1 2022-23

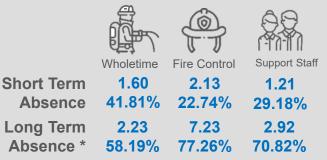
Ethnicity

Ethnic minority representation remains unchanged compared to Q1 2022-23



HWFRS Community **

Days/Shifts Lost Per Person



Top 3 Reasons for Absence

- Mental Health Stress
- Mental Health Other
- Musculo Skeletal Lower Limb