### 1. <u>Performance Overview</u>

#### All sickness absences Q2 2023-24

• Due to the on-call nature of the Retained Duty System, On-Call absence is not reflected in the below figures.

Table 1: All sickness absence by Workforce Group Q2 23-24

Days/Shifts lost due to sickness (per person) <sup>1</sup>					
	Short	Long	Total		
All Staff	0.64	1.65	2.29		
WT	0.65	1.34	1.99		
FC	0.91	2.29	3.21		
Support Staff	0.56	2.13	2.70		

Table 2: Main causes of sickness absence

Category	Days/Shifts Lost	
MSK	327.72	
Mental Health	183.42	
Respiratory	115.56	
Cancers	102	

# 2. Health Management

New management referrals Q2 2023-24

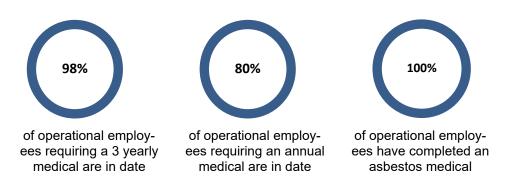
Category	Number of refer-
	rals
MSK	13
Mental Health	8
Headache/Migraine/Neurological	2
Other (linked to fitness assessment)	2
Skin Condition	1
Hospital/Post-Operative	1
Cancers	1
Heart, Cardiac and Circulatory	1
Other (linked to reasonable adjustments)	1
Total	30

• Of these referrals, 9 were not related to sickness absence as the employee remained in work. There was 1 referral due to work-related sickness, however, 5 of the 8 Mental Health referrals cited work related stress. Please note that mental health is not counted towards work related figures.

<sup>&</sup>lt;sup>1</sup> Figures provided by P&I

## 3. Routine Medical Assessment Compliance and Outcomes

• The medical data below shows information from the Operational Assurance Report at the end of Quarter 2 2023-2024:



#### 4. Routine Fitness Assessment Compliance and Outcomes

 The fitness data below shows information from the Operational Assurance Report at the end of Quarter 2 2023-2024 and is supplemented by management information provided by the Fitness Advisor at the University of Worcester:



of operational employees have an in-date fitness test.



have a VO<sup>2</sup> max of 42 and above



have a VO<sup>2</sup> max score of between 35-41.



have a VO<sup>2</sup> max score of below 35