

9. Draft Integrated Risk Management Plan Action Plan 2012/13

Purpose of report

1. To put forward the draft Integrated Risk Management Plan 2012/13 Action Plan to be approved for consultation, as recommended by the Policy and Resources Committee.
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Recommendation

The Policy and Resources Committee recommends that the draft Integrated Risk Management Plan (IRMP) Action Plan for 2012/13 be approved for consultation.

Introduction and Background

2. In accordance with the latest Fire and Rescue National Framework, Hereford & Worcester Fire and Rescue Authority developed a 3 year Integrated Risk Management Plan (IRMP) to be delivered over the period 2009/12. This plan and resultant Action Plan for 2011/12 will be complete by the end of March 2012. It is anticipated that the new National Framework will provide a different direction to Fire Services and be less directive than the current National Framework.
3. The Service has developed a one year IRMP Action Plan for 2012/13. This action plan is based upon continuing the current Action Plan (2011/12) which is aimed at aligning the available resources to meet risk and the need to meet challenging financial pressures.
4. In order to comply with the Government's adopted Code of Practice for consultation, a 12 week period of consultation will take place from 28 September 2011. The Authority will consult a wide variety of individuals, groups and partnerships from across the two counties to get a view on the proposals outlined in the draft 2012/13 IRMP Action Plan.

Proposals

5. The five draft recommendations proposed for 2012/13 are:
 1. During 2012/13 we will deliver the outcomes of the 2011/12 review of Community Safety, which sought to identify methods for targeting the Services resources more effectively in this area.
 2. During 2012/13 we will implement the agreed changes that result from the review of the current operational training strategy and provision.

3. The 2011/12 IRMP Action Plan identified specific elements of fire cover within the Service including resources, which would be reviewed in 2011/12. In 2012/13 we will review fire cover across the remainder of the Service.
4. We will continue to develop further opportunities to consolidate our collaboration with Shropshire and Wrekin Fire & Rescue Authority (SWFRA).
5. We will review the provision of road traffic collision (RTC) equipment across the Service and implement any appropriate changes in order to improve the service we provide to the community.

Conclusion/Summary

6. The recommendations for the draft IRMP Action Plan 2012/13 will proceed into formal consultation after FRA approval. This will enable feedback from consultation to be reviewed and assessed prior to final approval by the Fire and Rescue Authority.

Financial Considerations

Consideration	Yes/No	Reference in Report i.e. paragraph no.
There are financial issues that require consideration	Y	Paragraph 4 & 5

Legal Considerations

Consideration	Yes/No	Reference in Report i.e. paragraph no.
There are legal issues e.g. contractual and procurement, reputational issues that require consideration	Y	Entire document

Additional Considerations

7. The table below sets out any additional issues arising from the proposals contained in this report and identifies the relevant paragraphs in the report where such issues are addressed.

Consideration	Yes/No	Reference in Report i.e. paragraph no.
Resources (e.g. Assets, ICT, Human Resources, Training & Development, Sustainability).	Y	Paragraph 4 & 5 resources required to carry out reviews and consultation.
Strategic Policy Links (e.g. IRMP, Authority Plan, Equality & Diversity, Partnerships, Environmental Impact).	Y	Entire Document
Risk Management / Health & Safety (e.g. risk management and control measures, risk register score).	N	
Consultation with Representative Bodies	Y	Paragraph 4 & 5,

Supporting Information

Appendix 1: 2012/13 IRMP Annual Action Plan Summary of Proposed Recommendations

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